## SPACE CENTER ROTARY CLUB

## Service Budget

Balance Carried Forward (July 1, 1992):
INCOME:
Shrimporee Proceeds (Ne1)
Community Hunger Collections
Paul Harris Matching (Members)
Interest Income
Other Income
TOTAL INCOME:

| 92-'93 |  | 93-94 | 93-94 roposed | Adjusted Budget |
| :---: | :---: | :---: | :---: | :---: |
| 91.00 | 7501.00 | 986.97 |  | Buget |

## EXPENDITURES:

Vocational Service:

| Business Buddies | 150.00 | 0.00 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: |
| Excellence in Education Comm. | 2.500 .00 | 2.401 .33 | \$2,000 | \$2.000 |
| Career Development Comm. | 500.00 | 40.00 | \$500 | \$500 |
| Seminars Comm. | 0.00 | 0.00 | \$0 | \$0 |
| Rotaract | 400.00 | 391.00 | \$100 | \$100 |
| Excellence in Law Enforcement Comm | 2.000 .00 | 1.921.27 | \$2.000 | \$2.000 |
| tal Vocational Service: | 5,550.00 | 4,753.60 | \$4,600 | \$4.800 |

Community Service A:
Interact
Jr. Interact
Mentoring
Scholarships Comm.
Youth Activities Comm. (see YMCA)
Total Community Service A:

| 500.00 | 66.00 |  | $\$ 200$ | $\$ 200$ |
| ---: | ---: | :--- | ---: | ---: |
| 500.00 | 112.00 |  | $\$ 100$ | $\$ 100$ |
| 5.000 .00 |  |  | $\$ 604.00$ |  |
|  |  | $\$ 600$ | $\$ 600$ |  |
| 7.500 .00 | 2.258 .85 |  | $\$ 4.000$ | $\$ 4.000$ |
| $13,500.00$ | 7.500 .85 |  | $\$ 500$ | $\$ 0$ |
|  |  |  | $\$ 5.400$ | $\$ 4.900$ |

Community Service B:
Cancer Support Comm.
Community Hunger Comm. (\$1000 nel)
Disabled /Homeless Comm.
Environment Comm.
Habitat for Humanity Comm.
Handicapped Comm.
Safety Comm.
Senior Citizens Comm.
Total Community Service B:

| 1,900.00 | 1,884.15 | \$100 | \$100 |
| :---: | :---: | :---: | :---: |
|  |  | \$1,800 | \$1.800 |
|  |  | \$1.000 | \$1,000 |
| 1,000.00 | 717.00 | \$0 | \$0 |
|  |  | \$500 | \$500 |
| 750.00 | 780.00 | SO | S0 |
| 0.00 | 0.00 | S0 | \$0 |
| 2.750 .00 | 0.00 | \$0 | \$0 |
| 6.400 .00 | 3,381.15 | \$3.400 | \$3,400 |

International Service $A$ :
Rotary Foundation Comm.
World Health Foundation
Worid Community Service Comm.
Total International Service A:

| 5,350.00 | 4.877 .05 | \$2.000 | 52.000 |
| :---: | :---: | :---: | :---: |
|  | 1,586.29 | \$2,000 | \$2.000 |
| 2.500 .00 | 1.601 .00 | \$1.500 | \$2.500 |
| 7.850 .00 | 8,064.34 | \$5.500 | \$5.500 |


| 92-'93 | $92-' 93$ | $93-' 94$ | 93-'94 | Adjusted |
| :---: | :---: | :---: | :---: | :--- |
|  | Budget | Actual | Requested | Proposed |
| Budget |  |  |  |  |

International Service B:
Aeropuerto Club Relations Comm. GSE Activities Comm. International Youth Comm.

Total International Service B:

Other Expenditures:
Boy Scouts at Youth Village YMCA (youth comm.)
Project Graduation
Meals on Wheels
Project Free Enterprise
Miscellaneous Expenditures
Total Other Expenditures:
Fonward Funding For Next Year:

TOTAL EXPENDITURES:
VARIANCE OF INCOME LESS EXPENSE:

| 1,000.00 | 1,000.00 | \$1,000 | \$1,000 |
| :---: | :---: | :---: | :---: |
| 700.00 | 700.00 | \$0 | \$500 |
| 500.00 | 0.00 | \$0 | \$0 |
|  |  | \$500 | \$500 |
| 500.00 | 500.00 | \$1,000 | \$1,000 |
| 1.000.00 | 9.132.67 | \$0 | 50 |
| 3.700 .00 | 11,332.67 | \$2.500 | \$3.000 |
| 471.00 | 0.00 | \$1,000 | 50 |
| 43,021.00 | 39,972.72 | \$25,700 | \$24.700 |


| 750.00 | 0.00 |  | $\$ 100$ | $\$ 100$ |
| ---: | ---: | :--- | ---: | ---: |
|  |  |  |  | $\$ 400$ |
| 400.00 | 546.31 |  | $\$ 400$ |  |
|  | $4,300.00$ | $4,393.80$ |  | $\$ 2,800$ |
| $5,550.00$ | $4,940.11$ |  | $\$ 3,300$ | $\$ 3,300$ |
|  |  |  |  |  |

