SPACE CENTER ROTARY CLUB Service Budget

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	92-'93	92-'93	93-'94	93-'94	Adjusted
	Budget	Actual	Requested	Proposed	Budget
Balance Carried Forward (July 1, 1992):	7,501.00	7,501.00	986.97	\$987	\$987
INCOME:		•	•		<u> </u>
Shrimporee Proceeds (Nel)	28,000.00	24,567.54		\$20,000	\$20,000
Community Hunger Collections	800.00	897.95		\$800	\$800
Paul Harris Matching (Members)	5,000.00	2,543.50		\$0	\$0
Interest Income	720.00	679.72		\$500	\$500
Other Income	1,000.00	3,185.00		\$0	\$0
TOTAL INCOME:	43,021.00	39,374.71		\$22,287	\$22,287
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EXPENDITURES:					
Vocational Service:					
Business Buddies	150.00	0.00		\$0	\$0
Excellence in Education Comm.	2,500.00	2,401.33		\$2,000	\$2,000
Career Development Comm.	500.00	40.00		\$500	\$500
Seminars Comm.	0.00	0.00		\$0	\$0
Rotaract	400.00	391.00		\$100	\$100
Excellence in Law Enforcement Comm	2,000.00	1,921.27		\$2,000	\$2,000
Total Vocational Service:	5,550.00	4,753.60		\$4,600	\$4,600
				0.,000	
Community Service A:					
Interact	500.00	66,00	I	\$200	\$200
Jr. Interact	500,00	112.00		\$100	\$100
Mentoring	000,00			\$600	\$600
Scholarships Comm.	5,000.00	5,064.00		\$4,000	\$4,000
Youth Activities Comm. (see YMCA)	7,500.00	2,258.85		\$500	\$0
Total Community Service A:	13,500.00	7,500.85	I	\$5,400	\$4,900
Total Community Service A.	13,500.00	1 1,000.00	·	40,400	94 ,900
Community Service B:		,			
Cancer Support Comm.				\$100	\$100
Community Hunger Comm.(\$1000 net)	1,900.00	1,884.15	I	\$1,800	\$1,800
Disabled /Homeless Comm.	1,500.00	1,004.15		\$1,000	\$1,000
Environment Comm.	1,000.00	717.00		\$0	\$0
Habitat for Humanity Comm.	1,000.00			\$500	\$500
Handicapped Comm.	750.00	780.00		\$0	\$0
Safety Comm.	0.00	0.00		\$0	\$0
Senior Citizens Comm.	2,750.00	0.00		\$0	\$0 \$0
Total Community Service B:	6,400.00	3,381.15		\$3,400	\$3,400
Total Community Service B:	6,400.00	3,301.15		33,400	\$3,400
International Service A:					
Rotary Foundation Comm.	5,350.00	4,877.05	I	\$2.000	\$2.000
World Health Foundation	3,330.00	1,586.29		\$2,000	\$2,000
World Community Service Comm.	2,500.00	1,601.00		\$2,000	\$1,500
Total International Service A:	7,850.00	8,064.34		\$5,500	\$5,500

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	92-'93	92-'93	93-'94	93-'94	Adjusted
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International Service B:					
Aeropuerto Club Relations Comm.	750.00	0.00		\$100	\$100
GSE Activities Comm.	500.00	546.31		\$400	\$400
International Youth Comm.	4,300.00	4,393.80		\$2,800	\$2,800
Total International Service B:	5,550.00	4,940.11		\$3,300	\$3,300
Other Expenditures:					
Boy Scouts at Youth Village	1,000.00	1,000.00		\$1,000	\$1,000
YMCA (youth comm.)	700.00	700.00		\$0	\$500
Project Graduation	500.00	0.00		\$0	\$0
Meals on Wheels				\$500	\$500
Project Free Enterprise	500.00	500.00		\$1,000	\$1,000
Miscellaneous Expenditures	1,000.00	9,132.67		\$0	\$0
Total Other Expenditures:	3,700.00	11,332.67		\$2,500	\$3,000
Forward Funding For Next Year:	<u> </u>	0.00		\$1,000	\$0
TOTAL EXPENDITURES:	43,021.00	39,972.72		\$25,700	\$24.700
VARIANCE OF INCOME LESS EXPENSE:				(\$3,413)	(\$2.413)

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