

## Space Center Rotary - 2012-13 Service Budget

### SERVICE BUDGET ITEMS

#### FY 12-13 BUDGET

Funds Available	
Fundraising	87,000
Forward Fundraising	7,000
District Simplified Grants	1,500
<b>Total Funds Available</b>	<b>95,500</b>
Community Service	
Alzheimer's Association	1,000
Bay Area Turning Point - Star of Hope	1,500
Crossroads	1,000
Interfaith Christian Ministries	1,500
Meals on Wheels	4,000
Shelter Box	2,000
Teacher Awards / Luncheon	4,500
UNCL Autism Center	1,000
Valentine Roses for Seniors	1,000
<b>Total Community Service</b>	<b>17,500</b>
New Generations	
Boy Scouts	1,000
Bronze Eagles	1,500
Camp Be An Angel	1,000
Communities In Schools	5,000
E. A. Smith Family YMCA	5,000
EarlyAct First Knight	10,000

Girl Scouts	1,000
Interact	1,500
Project Graduation	1,000
Rotaract	250
RYLA	500
Scholarships	9,500
<b>Total New Generations</b>	<b>37,250</b>
<b>Vocational Service</b>	
Excellence In Public Service	5,250
<b>Total Vocational Service</b>	<b>5,250</b>
<b>International Service A</b>	
Rotary International	4,000
SCR Endowment	2,000
<b>Total International Service A</b>	<b>6,000</b>
<b>International Service B</b>	
Ecocinas	3,000
Engineers Without Borders	2,500
Guerrero Eye Clinic	2,000
Honduras Water Project	5,000
International Youth Exchange	10,000
<b>Total International Service B</b>	<b>22,500</b>
<b>President's Contingency</b>	<b>7,000</b>
<b>Grand Total Service</b>	<b>95,500</b>
<b>Difference</b>	<b>0</b>