

# SPACE CENTER ROTARY CLUB

## Service Budget 1991-1992

Year to Date as of May 31, 1992

	<u>BUDGET</u>	<u>ACTUAL</u>
BALANCE CARRIED FORWARD	\$8,554.25	8,554.25
INCOME:		
Shrimporee Proceeds (Net)	36,000.00	25,100.00
Bay Area Community Center Raffle	20,000.00	11,657.84
Community Hunger Collections	800.00	0.00
Paul Harris Matching (Members)	5,000.00	5,640.00
Interest Income	800.00	1,026.83
Transfers From Administrative	0.00	18,734.71
Other Income	300.00	2,488.01
<b>TOTAL INCOME</b>	<b>\$71,454.25</b>	<b>\$73,201.64</b>
EXPENDITURES:		
Vocational Service:		
Career Development Committee	0.00	0.00
Vocation at Work Committee	0.00	0.00
Vocational Awareness Committee	200.00	0.00
Vocational Awards Committee	3,000.00	2,086.99
<b>TOTAL VOCATIONAL SERVICE</b>	<b>\$3,200.00</b>	<b>\$2,086.99</b>
Community Service A:		
Interact Committee	400.00	0.00
Rotaract Committee	400.00	459.81
Scholarships Committee	5,000.00	5,000.00
Youth Activities Committee	7,000.00	4,544.30
<b>TOTAL COMMUNITY SERVICE A</b>	<b>\$12,800.00</b>	<b>\$10,004.11</b>
Community Service B:		
Community Hunger Committee	800.00	1,424.51
Environment Committee	1,500.00	773.74
Handicapped Committee	600.00	1,253.65
Safety Committee	500.00	0.00
Senior Citizens Committee	2,500.00	2,500.00
<b>TOTAL COMMUNITY SERVICE B</b>	<b>\$5,900.00</b>	<b>\$5,951.90</b>
International Service A:		
Rotary Foundation Committee	10,000.00	8,645.00
World Community Service Comm.	1,000.00	500.00
World Health Foundation	2,000.00	735.97
<b>TOTAL INTERNATIONAL SERVICE A</b>	<b>\$13,000.00</b>	<b>\$9,880.97</b>

International Service B:		
Aeropuerto Club Relations Committee	500.00	0.00
GSE Activities Committee	600.00	0.00
International Youth Committee	3,000.00	2,098.30
<b>TOTAL INTERNATIONAL SERVICE B</b>	<u>\$4,100.00</u>	<u>\$2,098.30</u>
Other Expenditures:		
Boy Scouts at Youth Village	1,000.00	1,000.00
YMCA Pledge	2,000.00	2,000.00
Project Graduation	500.00	200.00
Project Free Enterprise	1,000.00	1,000.00
Bay Area Community Center Pledge	20,000.00	0.00
Miscellaneous Expenses	0.00	(a) 7,128.31
<b>TOTAL OTHER EXPENDITURES</b>	<u>\$24,500.00</u>	<u>\$11,328.31</u>
<b>FORWARD FUNDING FOR NEXT YEAR</b>	\$17,954.25	\$0.00
<b>TOTAL EXPENDITURES</b>	<u>\$81,454.25</u>	<u>\$41,350.58</u>
<b>INCOME MINUS EXPENDITURES</b>	(\$10,000.00)	\$31,851.06

BALANCE IN SAVINGS ACCOUNT # 28563 @ CLEAR LAKE NATIONAL BANK 5/31/92 = \$31729.34

(a) \$6,000.00 transferred to Space Center Rotary Club Endowment Foundation