

**Budget Summary Report**  
 7/1/97 Through 6/30/98

Category	7/1/97 Actual	- Budget	6/30/98 Diff
<b>Inflows</b>			
Afghan Account	6,243.86	6,000.00	0.00
Garage Sale	1,516.00	1,000.00	0.00
Mutual Fund Dis	3,000.00	7,500.00	0.00
Savings Liquid.	883.11	881.00	0.00
Shrimporee	23,635.72	22,900.00	0.00
Top Hat	331.00	350.00	0.00
<b>Total Inflows</b>	<b>35,609.69</b>	<b>38,631.00</b>	<b>-3,021.31</b>
<b>Outflows</b>			
Fixed Expenses	0.00	0.00	0.00
Flexible Expenses:			
Career Dev.	1,265.50	1,500.00	0.00
Comm. Assist.	577.00	500.00	0.00
Endowment Fund	5,211.00	5,000.00	0.00
Excel Education	2,958.59	4,000.00	0.00
Excel Law Enfor	2,929.83	3,000.00	0.00
GSE Activities	88.00	100.00	0.00
Habitat for Hum	500.00	500.00	0.00
Health & Fit.	1,631.00	1,616.60	0.00
Illiteracy	162.00	350.00	0.00
Interact	655.00	700.00	0.00
Intn'l Youth Ex	1,376.70	1,600.00	0.00
Major Benefic'y	5,000.00	5,000.00	0.00
Rotary Foundatn	1,555.00	1,500.00	0.00
Roteract	0.00	100.00	0.00
Scholarships	5,014.00	5,000.00	0.00
Senior Citizens	900.00	1,000.00	0.00
Vocational Ed.	102.00	0.00	0.00
World Health	2,270.60	3,000.00	0.00
Youth Activites	4,160.88	4,381.00	0.00
<b>Total Flexible Expenses</b>	<b>36,357.10</b>	<b>38,847.60</b>	<b>-2,490.50</b>
<b>Total Outflows</b>	<b>36,357.10</b>	<b>38,847.60</b>	<b>-2,490.50</b>
<b>Overall Total</b>	<b>-747.41</b>	<b>-216.60</b>	<b>-530.81</b>